

GOVERNMENT OF TELANGANA
ABSTRACT

PRED – Implementation and Development of Web Application from TCS and extending the ICT system – Permission – Accorded - Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (PROGS.II) DEPARTMENT

G.O.RT.No. 167

Dated: 01/03/2016.
Read the following:

1. G.O.Ms.No. 23 IT&CD E- Governance, Dt: 2.11.2007.
2. G.O.Ms.No. 16 IT, E&C Dept. (Portal Wing), dt: 6.9.2013.
3. Minutes of the review meeting on PR Engineering Roads with Hon'ble CM at the CM office on 7.11.2014.
4. G.O.Ms.No. 10 IT, E&C(Portal) Dept., dt: 11.6.2015.
5. From the ENC, PR, Hyd. Lr. No. AEE1/DEE/MIS/PRED/WD/2015, dated: 19.10.2015.

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ORDER:-

In the references 1st , 2nd & 4th read above, A.P. online Ltd., was set up as a Joint Venture between AP Technology Services and TATA Consultancy Services Limited, to improve the efficiency and productivity of operations of all departments in addition to being citizen centric to cater to the growing IT needs of all Departments.

2. In the reference 3rd read above, during the review meeting convened by the Hon'ble CM on 7.11.2014, the Engineer-in-Chief, Panchayat Raj, has been directed to take the services of TCS as they are already doing the roads (new roads and up-gradation) under NREGA, PRED to develop a dedicated website and ensure that real time data is uploaded of the ongoing works linked to a GIS interface.

3. In the reference 5th read above, the ENC, PR, Hyd. has submitted proposal and requested to issue work order to facilitate build a comprehensive web application for PRED works monitoring and the expenditure be met from 0.50% QC Charges. The TCS has submitted a techno commercial proposal in two parts as Development and Maintenance as hereunder:

| | | | | | | | |
|-----------|---|----------------------|---------------------------|-----------------------|--|--|--|
| | PART -- A: Development | | | | | | |
| Sl. No | Module/Role | FY 2015-16 (Apr-Dec) | | | | | |
| | | Team Size | Rate per Month (Rs) | Total Cost (Rs) | | | |
| 1 | Team Leader | 1 | 125000 | 1125000 | | | |
| 2 | Work estimations, approvals, administration Module | 2 | 117000 | 2106000 | | | |
| 3 | Integration with PAO & PL/SQI Team | 1 | 117000 | 1053000 | | | |
| 4 | Testing & Support | 1 | 75000 | 675000 | | | |
| | MIS Portal | 1 | 117000 | 1053000 | | | |
| | | 6 | | 6012000 | | | |
| | Development Phase Cost | | -- | 60,12,000 | | | |

| | PART -- B: Maintenance | | | | | | |
|-------|---|----------------------|---------------------|-----------------|----------------------|---------------------|-----------------|
| Sl.No | Module/Role | FY 2015-16 (Jan-Mar) | | | FY 2016-17 (Apr-Mar) | | |
| | | Team Size | Rate per Month (Rs) | Total Cost (Rs) | Team Size | Rate per Month (Rs) | Total Cost (Rs) |
| 1 | Team Leader | 1 | 125000 | 375000 | 1 | 133750 | 1605000 |
| 2 | Work Estimations, Approvals, Adminitration Module | 2 | 117000 | 702000 | 2 | 125190 | 3004560 |
| 3 | Integration with PAO & PL/SQL Team | 1 | 117000 | 351000 | 1 | 125190 | 1502280 |
| 4 | Testing & Support | 1 | 75000 | 225000 | 1 | 80250 | 963000 |
| 5 | MIS Portal | 1 | 117000 | 351000 | 1 | 125190 | 1502280 |
| | TOTAL | 6 | | 2004000 | 6 | 589570 | 8577120 |

The Summary of proposal as mentioned is as follows:

| | |
|--|----------------|
| Development Cost(Apr2015- Dec 2015, 9 months) | Rs 60,12,000 |
| Maintenance Cost(Jan2016-March2016, 3 months) | Rs 20,04,000 |
| Maintenance Cost(April2016-March2017,12months) | Rs 85,77,120 |
| Total Cost: | Rs 1,65,93,120 |

4. Government after careful examination of the proposal, hereby accord permission to the Engineer-in-Chief, Panchyat Raj, Hyderabad assign the work order to TCS for implementing the project as mentioned above on par with the agreement made under MNREGS by meeting the expenditure from 0.50% QC charges.

5. The Engineer-in-Chief, Panchayat Raj, Hyderabad is requested to take necessary action as per guidelines issued by the IT Department in the references 1st, 2nd & 4th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.P. SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, Panchayat Raj, Hyderabad.
Copy to: The PS to Hon'ble M(PR&IT).

//FORWARDED:: BY ORDER//

SECTION OFFICER